

The Trafford Partnership

Children's Trust Board Annual Performance Report 2009/10



Purpose and scope of the report

- The report provides a summary of performance against the key objective of Brighter Futures for the Trafford Partnership for the period 1st April 2009 to 31st March 2010.
- The indicators included within this result have been previously identified by the partnership. The partnership self-evaluation process will evaluate the suitability of these indicators, and an updated list of measures will be included in the Partnership Agreement, on which future performance reports will be based (see self-evaluation process below).
- Quarterly data is provided, where available, and this data triggers a Red/Amber/Green (RAG) assessment of current performance, compared with the indicator target.
- The Direction of Travel arrow is based on a comparison with the previous period's result (which could be the last month, quarter or year depending on the indicator's frequency).

It is recommended that the Children's Trust Board:

- Utilise the report to discuss any significant performance exceptions and proposed actions taken to address them – particularly for areas where cross partnership support is required
- Discuss risks identified and what actions can be taken to manage or mitigate them

Trafford Partnership Self-Evaluation and the development of Partnership Agreements

The Children's Trust Board is currently undertaking a self-evaluation of its Key Objectives and Priority Outcomes as part of the wider Trafford Partnership self-evaluation process.

The self-evaluation will provide the partnership with an understanding of its strengths, the key issues to focus its efforts on, and the improvement actions required to support the achievement of the outcomes set out within the Community Strategy.

These areas of focus and improvement actions will be documented within a Partnership Agreement, which will clearly set out a set of performance measures for the Children and Young People's Partnership to monitor and measure its impact and success in the future.

The 2008/11 Local Area Agreement will end in March 2011. It is unlikely to be replaced in its current format as directed by Government Office North West. It is therefore essential that the Partnership Agreements being developed by all thematic partnerships contain an effective set of measures linked to each Priority Outcome.

This includes indicators that evidence achievement of outcomes for the population of Trafford as a whole, but also local measures covering specific projects and geographic populations (e.g. neighbourhoods or equality strands).

Furthermore, the Partnership Agreements will identify where cross-partnership activity and monitoring arrangements are required.

The Trafford Partnership

Trafford Partnership is the Local Strategic Partnership (LSP) for Trafford and is the single overarching strategic partnership for the borough that brings together the public, private, business, voluntary and community sectors. The Partnership takes a broad overview of activity in the area and guides strategic planning and decision making. It also aims to be close enough to day-to-day activity across the area to be guided by local priorities.

Trafford 2021: a blueprint

One of the main purposes of the Trafford Partnership is to create, monitor and review the Sustainable Community Strategy.

Trafford 2021: a blueprint is the Trafford Partnerships Sustainable Community Strategy that sets out the Partnerships Vision for 2021, including its priority areas which are shown through the seven key objectives shown below. We will direct our work as the Trafford Partnership to deliver this vision and the seven key objectives. However, this is not to say that this is all we will do: we will also work on other areas that help to improve the quality of life for residents of Trafford.



In addition to delivering the 'Vision 2021; the Trafford Partnership also aims to:-

- Bring together partners who do not normally work together to achieve more than they can achieve alone
- Co-ordinate and simplify existing partnerships and strategies where necessary
- Enable fresh opportunities to be identified
- Develop a partnership philosophy
- Harness existing and new policy and resources to improve quality of life outcomes for local people and local businesses
- Utilise the existing partnerships and organisations to reduce the bureaucratic burden by rationalising structures and partnerships in Trafford where there is overlap
- Provide strategic direction to the thematic partnerships

The Seven Key Objectives

➤ Safety and Reassurance

By 2021 Trafford will be an exceptionally safe place to live, where crime continually reduces and fear of crime is not a constraint to daily life and investment. Trafford will continue to be the safest area to live in Greater Manchester.

➤ Strong Economy

By 2021 Trafford will have a high performing economy that makes a significant contribution to the Manchester City region. Business: Trafford will continue to attract and retain internationally competitive businesses, will have a strong local business base and have positioned itself as the enterprise capital of the North West. Places: Trafford will provide a high quality, sustainable and competitive environment for investment with plans for Metrolink expansion secured. People: Trafford will have a well skilled and adaptable workforce which meets the changing needs of the employers. Residents will participate in and benefit from the success of the local economy and the Manchester City Regional economy.

➤ Strong Communities

By 2021 Trafford will be the most harmonious place to live in Greater Manchester, where people from different backgrounds get on well together and feel that they belong to their neighbourhood. The majority of residents will be satisfied with services and feel that they can influence decisions in their locality. The borough will have a thriving voluntary and community sector, where more people of all ages and background come together to help support their local communities.

➤ Brighter Futures

By 2021 our aim is that all children and young people are safe and can achieve their potential and are not disadvantaged by physical, emotional, social or economic barriers. They will be supported by excellent schools and services. Families will be central to our strategy ensuring they are engaged in determining the level of service and support they require.

➤ Positive Environmental Impact

By 2021 Trafford will have high quality public spaces, countryside and streetscape that are accessible, well maintained, attractive and well used. Fewer resources will be consumed as more residents reduce, reuse and recycle and more homes become energy efficient. Damage to the environment will be lessened through less carbon usage in the transport, domestic and business sectors.

➤ Better Homes

By 2021 there will be better housing choice with more new and affordable homes. Homes will be more sustainable as more homes are built on previously developed land and are better designed and environmentally friendly. A wider range of high quality support services will be in place to support people such as the elderly and vulnerable people to stay in their houses for longer and maintain independent living.

➤ Improved Health & Well Being

By 2021 life expectancy in Trafford will be significantly above the national average and the gaps between the neighbourhoods with the worst and best health will be considerably reduced. Every school will be excellent with educational inequalities reduced or removed. Residents will be healthy, active and have an improved quality of life with more participating in physical activity, sport and culture.

Trafford Children's Trust Board

The Aims of the Children's Trust Board:

By 2021 our aim is that all children and young people are safe and can achieve their potential and are not disadvantaged by physical, emotional, social or economic barriers. They will be supported by excellent schools and services. Families will be central to our strategy ensuring they are engaged in determining the level of service and support they require.

Key Strategies and Documents:

- The every Child Matters, 2009-12
- Safeguarding Children Plan, 2009-12

Priority Outcomes & Performance Measures: (to be reviewed following self evaluation)

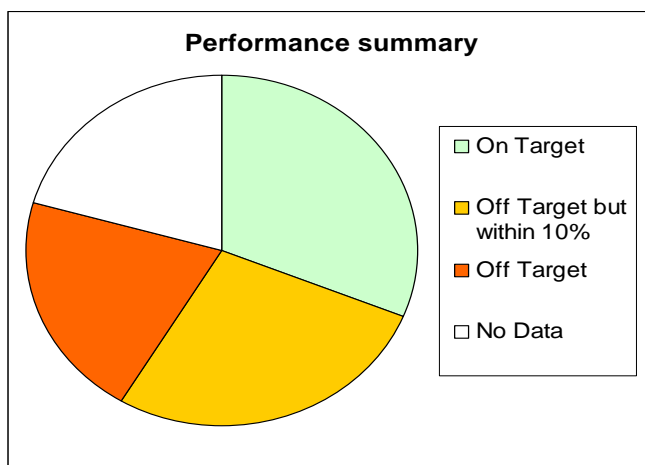
Priority Outcomes		Performance Measures
BF1	More local young people in work, training, education and apprenticeships.	NI 117 16 to 18 year olds who are not in education, employment or training (NEET) (LAA).
BF2	Improved education and skills attainment for young people, particularly for those who are vulnerable and underachieve.	NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal, Social and Emotional Development and Communication, Language and Literacy.
		NI 76 Reduction in number of schools where fewer than 65% of pupils achieve level 4 or above in both English and Maths at KS2.
		NI 78 Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*- C grades at GCSE and equivalent including GCSEs in English and Maths.
		NI 79 Achievement of a Level 2 qualification by the age of 19
		NI 80 Achievement of a Level 3 qualification by the age of 19.
		NI 81 Inequality gap in the achievement of a Level 3 qualification by the age of 19.
		NI 82 Inequality gap in the achievement of a Level 2 qualification by the age of 19.
		NI 84 Achievement of 2 or more A*- C grades in Science GCSEs or equivalent.
		NI 86 Secondary schools judged as having good or outstanding standards of behaviour.
		NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest.
BF3	Less childhood obesity and more children and young people participating in physical	NI 55 Obesity in primary school age children in Reception.
		NI 56 Obesity in primary school age children in Year 6 (LAA).

Priority Outcomes	Performance Measures
	NI 57 Children and young people's participation in high-quality PE and sport
BF4 Reduced conception rates in under 18's.	NI 112 Under 18 conception rate (LAA)
BF5 Children are safeguarded and protected from harm.	NI 48 Children killed or seriously injured in road traffic accidents
	NI 59 Percentage of initial assessments for children's social care carried out within 7 working days of referral.
	NI 60 Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement.
	NI 61 Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption.
	NI 62 Stability of placements of looked after children: number of placements.
	NI 63 Stability of placements of looked after children: length of placement (linked to CYP 2.3).
	NI 64 Child Protection Plans lasting 2 years or more.
	NI 65 Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time.
	NI 66 Looked after children cases which were reviewed within required timescales.
	NI 67 Percentage of child protection cases which were reviewed within required timescales.
	NI 68 Percentage of referrals to children's social care going on to initial assessment.
NI 69 Children who have experienced bullying.	
BF6 Ensure children's emotional wellbeing.	NI 50 Emotional health of children.
	NI 51 Effectiveness of child and adolescent mental health (CAMHS) services (LAA).
BF7 Nowhere in Trafford is identified in the most disadvantaged 5% of neighbourhoods and fewer in the most deprived 20% in education deprivation.	

Performance summary for the Children’s Trust Board for Year End 2009/10

Overall analysis

The 7 Priority Outcomes are measured by 29 Performance Measures. There are 9 indicators (31%) where performance meets or exceeds target (Green), 8 indicators (27%) where performance is up to 10% below target (Amber) and 6 indicators (21%) where performance is more than 10% below target (Red). 6 Indicators (21%) have no data available for year end (N/A) (see Appendix 1 for availability).



Performance Exceptions

The following indicators currently have a RED performance status and/or are at risk of not achieving target by year end.

- NI 60: Percentage of core assessments for children’s social care that were carried out within 35 working days of their commencement.
- NI 61: Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption.
- NI 64: Child Protection Plans lasting 2 years or more.
- NI 68: Percentage of referrals to children’s social care going on to initial assessment.
- NI 69: Children who have experienced bullying.
- NI 50: Emotional health of children.

Performance Key

G Performance meets or exceeds the target	↑	Performance has improved compared with the previous period
A Performance is within 10% of the target	↔	Performance is the same compared with the previous period
R Performance is more than 10% below the target	↓	Performance has worsened compared with the previous period

N/A = 2009/10 result not yet available

See Appendix 1 for when actual data will become available

TRAFFORD PARTNERSHIP – CHILDREN’S TRUST BOARD

ANNUAL PERFORMANCE REPORT 2009/10

INDICATOR		2008/09		2009/10					
REF	DEFINITION	ACTUAL	TARGET	Q1	Q2	Q3	Q4	TARGET	DOT
BF1 MORE LOCAL YOUNG PEOPLE IN WORK, TRAINING, EDUCATION AND APPRENTICESHIPS.									
NI 117	16 to 18 year olds who are not in education, employment or training (NEET) (LAA).	6.32% A	6%	7.05% R	7% R	5.29% G	5.6% A	5.3%	↓
Whilst the percentage of NEET is increasing Jan – March this is an expected trend – it is due to the fact that young people drop out of college after the first term or that Christmas and temporary jobs come to an end. It is also difficult to find learning places for them as colleges / sixth forms don't have January starts and young people will have to wait until September. For each month above we are performing better than the same period last year									
BF2 IMPROVED EDUCATION AND SKILLS ATTAINMENT FOR YOUNG PEOPLE, PARTICULARLY FOR THOSE WHO ARE VULNERABLE AND UNDERACHIEVE.									
NI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal, Social and Emotional Development and Communication, Language and Literacy.	63.6% G	62%	Annual Indicator			67.1% G	66%	↑
NI 76	Reduction in number of schools where fewer than 65% of pupils achieve level 4 or above in both English and Maths at KS2.	3 G	7	Annual Indicator			3 G	5	↔
NI 78	Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*- C grades at GCSE and equivalent including GCSEs in English and Maths.	2 G	2	Annual Indicator			1 G	1	↑
NI 79	Achievement of a Level 2 qualification by the age of 19.	N/A	77%	Annual Indicator			N/A	77%	N/A
NI 80	Achievement of a Level 3 qualification by the age of 19.	N/A	54%	Annual Indicator			N/A	54%	N/A

INDICATOR		2008/09		2009/10					
REF	DEFINITION	ACTUAL	TARGET	Q1	Q2	Q3	Q4	TARGET	DOT
NI 81	Inequality gap in the achievement of a Level 3 qualification by the age of 19.	N/A	34%	Annual Indicator			N/A	34%	N/A
NI 82	Inequality gap in the achievement of a Level 2 qualification by the age of 19.	N/A	52%	Annual Indicator			N/A	52%	N/A
NI 84	Achievement of 2 or more A*- C grades in Science GCSEs or equivalent.	69.57% A	72%	Annual Indicator			N/A	72%	N/A
NI 86	Secondary schools judged as having good or outstanding standards of behaviour.	83.33% A	88%	Annual Indicator			N/A	88%	N/A
NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest.	31.7% A	27.27%	Annual Indicator			29.6% A	27.3%	↑

29.6% based on a cohort of 2761 which includes all mainstream schools, special school and PVI schools. The reason for the delay in the final data being available is the indicator is based on the school year rather than the financial year, therefore the data is available at the end of the academic rather than financial year. The previous figure quoted of 31.7% was from 2008/09 as this was the latest information available at the time.

BF3 LESS CHILDHOOD OBESITY AND MORE CHILDREN AND YOUNG PEOPLE PARTICIPATING IN PHYSICAL ACTIVITY AND SPORT.

NI 55	Obesity in primary school age children in Reception.	10.74% G	11%	Annual Indicator			11% Est G	11%	↓
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Estimate - Actual data will be available October 2010

NI 56	Obesity in primary school age children in Year 6 (LAA).	18.03% R	16.4%	Annual Indicator			16.5% Est A	15.9%	↑
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Final data should be provided in September 2010. The school nurses have completed the weighing and measuring for 2009/10

NI 57	Children and young people's participation in high-quality PE and sport	N/A	N/A	Annual Indicator			56% G	55%	N/A
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BF 4 REDUCED CONCEPTION RATES IN UNDER 18'S.

NI 112	NI 112 Under 18 conception rate (LAA)	N/A	26%	N/A	N/A	N/A	2.5% A	2%	N/A
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This data is the overall figure for 2008 provided by ONS. The number of cases is 143 and the percentage leading to an abortion is 60%. The rate of 34.7% represents a percentage change in rate of 2.1% compared to the 1998 baseline. Previous performance reports have placed this indicator red and as far as the DCSF are concerned this is the status they have given Trafford. However based on the trajectory rate given for 2008 based on the 2007 data, the 2008 figure is within the target range, therefore in Performance Manager the status is now amber.

INDICATOR		2008/09		2009/10					
REF	DEFINITION	ACTUAL	TARGET	Q1	Q2	Q3	Q4	TARGET	DOT
BF 5 CHILDREN ARE SAFEGUARDED AND PROTECTED FROM HARM.									
NI 48	Children killed or seriously injured in road traffic accidents	3% G	9%	Annual Indicator			24.7% Est G	22.7%	↑
NI 59	Percentage of initial assessments for children's social care carried out within 7 working days of referral.	88.32% G	80%	93.86% G	92.05% G	84.13% A	77.48% A	85%	↓
NI 60	Percentage of core assessments for children's social care that were carried out within 35 w/days of their commencement.	85.45% A	90%	50.51% R	88.26% A	66.28% R	61.39% R	90%	↓
NI 61	Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption.	83.33% R	100%	70% R	75% R	N/A	87.5% R	100%	N/A
NI 62	Stability of placements of looked after children: number of placements.	13.5% A	12%	2.52% R	3.38% G	4.15% G	6.83% G	14%	↓
NI 63	Stability of placements of looked after children: length of placement	64.91% R	80%	69.6% R	75.81% A	76.86% A	77.57% A	80%	↑
NI 64	Child Protection Plans lasting 2 years or more.	10.23% R	5%	5.45% A	10.59% R	14.4% R	15.08% R	5%	↓
NI 65	Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time.	15.71% R	12.5%	6.78% G	6.73% G	10.97% G	13.3% A	12.5%	↓
NI 66	Looked after children cases which were reviewed within required timescales.	93% A	95%	Annual Indicator			97.19% G	95%	↑
NI 67	Percentage of child protection cases which were reviewed within required timescales.	100% G	100%	100% G	N/A	100% G	96.86% A	100%	↓

2 Reviews held outside of timescales due to snow.

INDICATOR		2008/09		2009/10					
REF	DEFINITION	ACTUAL	TARGET	Q1	Q2	Q3	Q4	TARGET	DOT
NI 68	Percentage of referrals to children's social care going on to initial assessment.	96.79% A	99%	98.73% A	98.83% A	85.95% R	85.61% R	99%	↓
NI 69	Children who have experienced bullying.	46.5% R	15%	Annual Indicator			27% R	20%	↑
BF 6 ENSURE CHILDREN'S EMOTIONAL WELLBEING.									
NI 50	Emotional health of children.	62.1	N/A	Annual Indicator			55 R	63	↓
NI 51	Effectiveness of child and adolescent mental health (CAMHS) services (LAA).	14 G	10	14 G	14 G	14 G	14 G	13	↔
BF 7 NOWHERE IN TRAFFORD IS IDENTIFIED IN THE MOST DISADVANTAGED 5% OF NEIGHBOURHOODS AND FEWER IN THE MOST DEPRIVED 20% IN EDUCATION DEPRIVATION.									

Appendix 1 Timetable for outstanding data

Indicator Reference	Indicator Description	Result Available
NI 79	Achievement of a Level 2 qualification by the age of 19.	The data for these indicators will not be available until the end of the academic year, and will not be made available by the DCSF until September / October 2010 at the earliest.
NI 80	Achievement of a Level 3 qualification by the age of 19.	
NI 81	Inequality gap in the achievement of a Level 3 qualification by the age of 19.	
NI 82	Inequality gap in the achievement of a Level 2 qualification by the age of 19.	
NI 84	Achievement of 2 or more A* - C grades in Science GCSEs or equivalent.	
NI 86	Secondary schools judged as having good or outstanding standards of behaviour.	